

### 2017-18 Property Tax Report Card

**261313 - EAST ROCHESTER**

Contact Person: David E. Green, Assistant Superintendent for Finance & Operations

Telephone Number: (585) 248-6308

	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	27,448,877	27,592,226	0.52%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	13,523,946	13,723,746	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	13,523,946	13,723,746	1.48%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	13,530,083	13,723,746	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	13,523,946	13,723,746	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	6,137	0	
Public School Enrollment	1,009	1,004	-0.50%
Consumer Price Index			1.26%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	13,898,027	14,893,019
Assigned Appropriated Fund Balance	400,000	400,000
Adjusted Unrestricted Fund Balance	1,097,955	1,103,689
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%